



XALQ DEPUTATLARI XATIRCHI TUMANI KENGASHINING Q A R O R I

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2025-yil 29-avgust

VII-11-70-5-77-K/25

Xatirchi tumani

Xatirchi tumani mahalliy budjetining 2025-yil 2-chorak yakuni bo'yicha daromadlarni rejasidan orttirib bajarilgan qismi hisobidan mablag'larni xarajatlarga yo'naltirish to'g'risida

O'zbekiston Respublikasining "Mahalliy davlat hokimiyati to'g'risida"gi Qonunining 24-moddasiga, O'zbekiston Respublikasi Budjet Kodeksining 27, 126-moddalariga, O'zbekiston Respublikasi Oliy Majlisi Senati Kengashining 2025-yil 8-iyuldagi "Qoraqalpog'iston Respublikasi respublika budjetining, viloyatlar viloyat budjetlarining, Toshkent shahri shahar budjetining, tumanlar va shaharlar budjetlarining qo'shimcha manbalarini aniqlash va ulardan foydalanish tartibi to'g'risidagi namunaviy nizomga o'zgartirish va qo'shimchalar kiritish haqida"gi KQ-205-V-sonli qaroriga muvofiq, O'zbekiston Respublikasi Prezidenti va Vazirlar Mahkamasi tomonidan qabul qilingan qaror va farmoyishlarda belgilangan tadbirlarni ijrosini ta'minlash, shuningdek budjet tashkilotlari va budjetdan mablag' oluvchi tashkilot va muassasalarning murojaatlaridagi tadbirlarni mablag' bilan ta'minlash maqsadida, tuman hokimligining tuman mahalliy budjetining 2025-yil 2-chorak yakuni bo'yicha daromadlarni rejasidan orttirib bajarilgan qismi mablag'larini xarajatlarga yo'naltirish to'g'risidagi taklifini ko'rib chiqib, Xalq deputatlari Xatirchi tumani Kengashi

QAROR QILADI:

1. O'zbekiston Respublikasi Prezidentining qaror va farmoyishlarida, Hukumat qarorlari va bayonlarida belgilangan topshiriqlar ijrosini ta'minlash hamda hududlarni ijtimoiy-iqtisodiy rivojlantirish, infratuzilma ob'yektlarini qurish va aholi turmush farovonligini oshirish maqsadida amalga oshiriladigan tadbirlar uchun tuman mahalliy budjetining 2025-yil 2-chorak yakuni bo'yicha daromadlarni rejasidan orttirib bajarilgan qismi mablag'lari hisobidan 2 mlrd 149 mln 828,0 ming so'm mablag' 1-ilovaga asosan ajratilsin.

2. Xalq deputatlari tuman Kengashi kotibiyati (U.Odilov) tuman mahalliy budjetining 2025-yil 2-chorak yakuni bo'yicha daromadlarni rejasidan orttirib bajarilgan qismi

mablagʻlari hisobidan mablagʻ ajratilgan budget tashkilotlari va budgetdan mablagʻ oluvchilarning ajratilgan mablagʻlardan samarali foydalanilishi hamda erishilgan natijalar toʻgʻrisidagi hisobotlarini xalq deputatlari tuman Kengashi sessiyalarida eshitib borilishini taʼminlasin.

3. Xalq deputatlari tuman Kengashining mahalliy budgetni shakllantirish va ijro etish, iqtisodiy islohotlarni amalga oshirish va tadbirkorlik masalalari boʻyicha doimiy komissiyasi budget mablagʻlaridan maqsadli va samarali foydalanilishi hamda budget intizomiga rioya etilishi ustidan jamoatchilik nazoratini oʻrnatishi tavsiya etilsin.

4. Tuman Iqtisodiyot va moliya boʻlimi (O.Ernazarov), tuman Gʻaznachilik xizmati boʻlinmasi (J.Poʻlatov) Xatirchi tumani mahalliy budgetining 2025-yil 2-chorak yakuni boʻyicha daromadlarni rejasidan orttirib bajarilgan qismi mablagʻlari hisobidan ajratilgan mablagʻlarni amaldagi qonunchilik talablariga muvofiq maqsadli va samarali foydalanilishini nazorat qilsin.

5. Tuman Iqtisodiyot va moliya boʻlimi (O.Ernazarov)ga mahalliy budgetdan mablagʻ bilan taʼminlanadigan budget tashkilotlarining 2025-yil uchun tuzilgan xarajatlar smetasining yoyilmasiga tasdiqlangan xarajatlar parametrlarining 10 foizidan oshmagan holda oʻzgartirishlar kiritilishiga hamda 2025-yil 15-avgust holatiga qadar kiritilgan oʻzgartirishlariga 2-ilovaga muvofiq ruxsat berilsin.

6. Budget tashkilotlari va muassasalari hamda budgetdan mablagʻ oluvchilar ajratilgan mablagʻlardan maqsadli va samarali foydalanilishini taʼminlasin.

7. Mazkur qarorning ijrosini nazorat qilish Xalq deputatlari Xatirchi tuman Kengashning mahalliy budgetni shakllantirish va ijro etish, iqtisodiy islohotlarni amalga oshirish va tadbirkorlikni rivojlantirish masalalari boʻyicha doimiy komissiyasi (D.Eshnazarov) hamda tuman hokimining birinchi oʻrinbosari (A.Narziyev) zimmlariga yuklatilsin.

Kengash raisi



ADIZOV UMIDJON
HASANOVICH

Xalq deputatlari Xatirchi tumani Kengashining
2025-yil 29-avgustdagi
VII-11-70-5-77-K/25 -son qaroriga
1-ilova

**Xatirchi tumani mahalliy budjetining 2025-yil 2-chorak yakuni bo'yicha daromadlarni rejasidan orttirib
bajarilgan qismi hisobidan mablag'larni xarajatlarga yo'naltirish**

			ming so'mda
T/r	Tashkilot nomi	Tashkilot nomi	Yo'naltirila- digan mablag'
1	Tuman hokimligi	Fuqarolar tashabbusi jamg'armasiga	948 000
		Qo'riqlash xizmati xarajatlariga	149 277
		Tuman hokimligi tomonidan sudlarga kiritilayotgan apellyatsiya, kassatsiya, taftish tartibidagi shikoyatlari bo'yicha davlat boji va pochta xarajatlariga	8 000
		Tuman hokimligi sobiq matbuot kotibi N.Nomozovning ustama to'lovlariga	32 251
		Xalq deputatlari tuman Kengashi xodimlari T.Yarashev va SH.Kamolovning kompensatsiya to'lovlariga	53 300
		Tumandagi qishloq xo'jaligiga mo'ljallangan yerlarni toifasini o'zgartirish bilan bog'liq xarajatlarga	22 000
		Tumandagi "Xatirchi dehqon bozori"ga elektron kuzatuv kamerasi sotib olish va o'rnatish bilan bog'liq xarajatlarga	60 000
2	Obodonlashtirish boshqarmasi	Tumanning chekka hududlarida joylashgan MFYlar ichki ko'chalarini shag'allashtirish ishlari uchun dizel yoqilg'isi sotib olish xarajatlariga	100 000
		Tuman hududini ko'kalamzorlashtirish maqsadida manzarali daraxt va gul ko'chatlari sotib olish xarajatlariga	150 000

3	Madaniyat bo'limi	Tumanda Mustaqillik bayramini 34-yilligini yuksak saviyada o'tkazish uchun bayram tadbiri o'tkazish bilan bog'liq xarajatlarga	89 000
		Tumandagi Muzey uchun 14-dona ko'rgazmali suratlar sotib olish xarajatlariga	83 000
4	Maktabgacha va maktab ta'limi bo'limi	Tumandan 5-nafar o'qituvchilarni xorijiy davlatga malaka oshirishga yuborish bilan bog'liq xarajatlarga	125 000
		Tumandagi 65-maktabda "Jasorat maktabi" tashkil etilishi munosabati bilan o'quvchilar uchun zarur sharoitlar yaratish bilan bog'liq xarajatlarga	130 000
		Tumandagi 23-maktabga xojatxona qurish xarajatlariga	100 000
		Tumandagi 86-maktabga xojatxona qurish xarajatlariga	100 000
Jami:		XXX	2 149 828

2-ilova

Xatirchi tumani mahalliy budjetiga qarashli budjet tashkilotlarining 2025-yil 15-avgust holatiga qadar xarajatlar smetasiga kiritilgan ayrim o'zgartirishlar to'g'risida ma'lumot

ming so'mda

[illegible]

7011	205	18	0	0	0	0	0	15030	-3073	0	0	-3073	2394	3073	-679	0	0	0	0	0	14351	0	-9568	-4783
7011	205	18	1	41	11	100	0	7762	-1834	0	0	-1834	5134	3895	1239	0	0	0	0	0	11062	0	-7375	-3687
7011	205	18	1	41	11	230	0	352	-658	0	0	-658	858	658	200	0	0	0	0	0	-552	0	-368	-184
7011	205	18	2	41	21	100	0	2137	-581	0	0	-581	1181	895	286	0	0	0	0	0	2737	0	-1825	-912
7011	205	18	4	42	22	0	0	1000	0	0	0	0	-1000	-1000	0	0	0	0	0	0	0	0	0	0
7011	205	18	4	42	24	0	0	1400	0	0	0	0	-1400	-1100	-300	0	0	0	0	0	0	0	0	0
7011	205	18	4	42	25	0	0	779	0	0	0	0	-779	-275	-504	0	0	0	0	0	0	0	0	0
7011	205	18	4	42	92	100	0	100	0	0	0	0	-100	0	-100	0	0	0	0	0	0	0	0	0
7011	205	18	4	42	92	200	0	1500	0	0	0	0	-1500	0	-1500	0	0	0	0	0	0	0	0	0
7011	209	18	0	0	0	0	0	677309	-114930	0	0	-114930	114930	114930	0	0	0	-184170	182201	1969	-677309	0	0	-677309
7011	209	18	1	41	11	100	0	544026	-87782	0	0	-87782	87782	87782	0	0	0	-160000	160000	0	544026	0	0	-544026
7011	209	18	2	41	21	100	0	133283	-27148	0	0	-27148	27148	27148	0	0	0	-24170	22201	1969	133283	0	0	-133283
7011	312	222	0	0	0	0	0	99443	-61878	0	0	-61878	45947	61878	-15931	0	-44452	-44452	0	0	39060	-39060	0	0
7011	312	222	1	41	11	100	0	29752	-10000	0	-10000	0	10000	10000	0	0	0	0	0	0	29752	29752	0	0
7011	312	222	1	41	11	230	0	46397	-61878	0	0	-61878	61878	61878	0	0	-44452	-44452	0	0	1945	1945	0	0
7011	312	222	2	41	21	100	0	7363	-4900	0	-4900	0	4900	4900	0	0	0	0	0	0	7363	7363	0	0
7011	312	222	4	42	11	0	0	834	0	0	0	0	-834	0	-834	0	0	0	0	0	0	0	0	0
7011	312	222	4	42	22	0	0	3000	0	0	0	0	-3000	0	-3000	0	0	0	0	0	0	0	0	0
7011	312	222	4	42	25	0	0	700	0	0	0	0	-700	0	-700	0	0	0	0	0	0	0	0	0
7011	312	222	4	42	52	110	0	2254	12900	0	12900	0	-15154	-14900	-254	0	0	0	0	0	0	0	0	0
7011	312	222	4	42	91	0	0	67	0	0	0	0	-67	0	-67	0	0	0	0	0	0	0	0	0
7011	312	222	4	42	92	100	0	0	3024	0	0	3024	-3024	0	-3024	0	0	0	0	0	0	0	0	0
7011	312	222	4	42	99	990	0	3196	-3024	0	0	3024	-172	0	-172	0	0	0	0	0	0	0	0	0
7011	312	222	4	43	54	920	0	1978	0	0	0	0	-1978	0	-1978	0	0	0	0	0	0	0	0	0
7011	312	222	4	43	54	990	0	3902	2000	0	2000	0	-5902	0	-5902	0	0	0	0	0	0	0	0	0
7011	503	18	0	0	0	0	642756,8	1187761,8	-73000	0	-254000	-181000	-418275	-61000	129875	-227400	-53730	-39670	-14060	0	0	0	0	0
7011	503	18	1	41	11	100	13200	0	0	0	0	0	13200	0	0	13200	0	0	0	0	0	0	0	0
7011	503	18	2	41	21	100	3300	0	0	0	0	0	3300	0	0	3300	0	0	0	0	0	0	0	0

7011	503	18	4	42	34	100	135000	0	85000	0	0	8500 0	50000	0	0	50000	0	0	0	0	0	0	0	0
7011	503	18	4	42	52	110	16900	0	500	0	2500	2000	16400	-5600	0	22000	0	0	0	0	0	0	0	0
7011	503	18	4	42	52	120	5600	0	0	0	0	0	5600	5600	0	0	0	0	0	0	0	0	0	0
7011	503	18	4	42	52	300	200000	0	200000	200000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7011	503	18	4	42	52	500	28000	0	0	0	0	0	28000	0	0	28000	0	0	0	0	0	0	0	0
7011	503	18	4	42	92	100	4000	0	0	0	0	0	4000	0	0	4000	0	0	0	0	0	0	0	0
7011	503	18	4	42	92	200	18000	0	0	0	0	0	18000	0	0	18000	0	0	0	0	0	0	0	0
7011	503	18	4	42	99	990	122126 8	0	2000	0	0	2000	88326, 8	0	16950	71376, 8	31800	31800	0	0	0	0	0	0
7011	503	18	4	43	54	910	0	0	8000	0	8000	0	-8000	0	-8000	0	0	0	0	0	0	0	0	0
7011	503	18	4	43	54	920	36200	0	38150	0	38150	0	-1950	0	-1950	0	0	0	0	0	0	0	0	0
7011	503	18	4	43	54	990	18850	0	17850	0	17850	0	1000	0	-7000	8000	0	0	0	0	0	0	0	0
7011	503	18	4	47	21	500	41580	0	0	0	0	0	41580	0	0	41580	0	0	0	0	0	0	0	0
7011	503	18	4	48	21	190	0	118776 1,8	- 424500	- 200000	- 320500	9600 0	- 677732	-61000	129875	- 486857	-85530	-71470	-14060	0	0	0	0	0
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7011	503	18	4	48	21	190	0	118776 1,8	- 424500	- 200000	- 320500	9600 0	- 677732	-61000	129875	- 486857	-85530	-71470	-14060	0	0	0	0	0
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7011	503	18	4	48	21	190	0	118776 1,8	- 424500	- 200000	- 320500	9600 0	- 677732	-61000	129875	- 486857	-85530	-71470	-14060	0	0	0	0	0
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7096	600	56	0	0	0	0	0	47511	117377	0	0	117377	117377	0	0	0	-35710	-35710	0	0	11801	0	0	-11801
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7096	600	56	1	41	11	230	0	36160	-75784	0	0	75784	75784	0	0	0	-35710	-35710	0	0	-450	0	0	-450
7096	600	56	2	41	21	100	0	2341	-14760	0	0	14760	14760	0	0	0	0	0	0	0	2341	0	0	-2341
7096	999	56	0	0	0	0	47511	0	0	0	0	0	0	0	0	0	35710	35710	0	0	11801	0	0	11801
7096	999	56	1	41	11	100	9010	0	0	0	0	0	0	0	0	0	0	0	0	0	9010	0	0	9010
7096	999	56	1	41	11	230	36160	0	0	0	0	0	0	0	0	0	35710	35710	0	0	450	0	0	450
7096	999	56	2	41	21	100	2341	0	0	0	0	0	0	0	0	0	0	0	0	0	2341	0	0	2341
7096	999	72	0	0	0	0	254243	0	0	0	0	0	0	0	0	0	92564	92564	0	0	161679	0	0	161679
7096	999	72	1	41	11	100	124112	0	0	0	0	0	0	0	0	0	0	0	0	0	124112	0	0	124112
7096	999	72	1	41	11	230	98738	0	0	0	0	0	0	0	0	0	92564	92564	0	0	6174	0	0	6174
7096	999	72	2	41	21	100	31393	0	0	0	0	0	0	0	0	0	0	0	0	0	31393	0	0	31393
7109	120	91	0	0	0	0	79407	34242	-34236	0	0	34236	110755	34236	-731	77250	19000	49000	8300	-38300	50354	0	14629	-35725
7109	120	91	1	41	11	100	0	31945	-5174	0	0	5174	15824	25174	-16750	7400	-4100	25900	8300	-38300	38495	0	10552	-27943
7109	120	91	1	41	11	230	0	2257	-29822	0	0	29822	18542	8382	9200	960	9840	13270	-3430	0	-817	0	-826	9

7109	120	91	2	41	21	100	11710	0	1624	0	0	1624	6428	680	7708	-1960	13260	13260	0	0	9602	0	2611	-6991
7109	120	91	4	42	11	0	2166	0	0	0	0	0	2996	0	-4	3000	-830	-830	0	0	0	0	0	0
7109	120	91	4	42	22	0	2150	0	0	0	0	0	2150	0	0	2150	0	0	0	0	0	0	0	0
7109	120	91	4	42	24	0	0	10	0	0	0	0	-10	0	-10	0	0	0	0	0	0	0	0	0
7109	120	91	4	42	25	0	0	19	0	0	0	0	-19	0	-19	0	0	0	0	0	0	0	0	0
7109	120	91	4	42	34	100	10000	0	0	0	0	0	10000	0	0	10000	0	0	0	0	0	0	0	0
7109	120	91	4	42	34	920	4281	0	0	0	0	0	4281	0	-19	4300	0	0	0	0	0	0	0	0
7109	120	91	4	42	52	110	3793	0	-562	0	0	-562	4355	-480	-165	5000	0	0	0	0	0	0	0	0
7109	120	91	4	42	52	120	3413,6	0	0	0	0	0	3987	0	-13	4000	-573,4	-573,4	0	0	0	0	0	0
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7109	120	91	4	42	92	100	3192	0	0	0	0	0	5200	0	0	5200	-2008	-2008	0	0	0	0	0	0
7109	120	91	4	42	92	200	5386	0	5702	0	0	5702	1724	1124	0	600	-600	-600	0	0	-	0	-640	-800
7109	120	91	4	42	99	990	9465	0	-6004	0	0	6004	18908	-644	-648	20200	-3439	-2600	-839	0	0	0	0	0
7109	120	91	4	48	21	140	200	0	0	0	0	0	200	0	0	200	0	0	0	0	0	0	0	0
7109	120	91	4	48	21	190	23650,4	0	0	0	0	0	16200	0	0	16200	7450,4	3181,4	4269	0	0	0	0	0
7109	401	18	0	0	0	0	0	555	-2394	0	0	2394	1839	2394	-555	0	0	0	0	0	0	0	0	0
7109	401	18	1	41	11	100	0	0	-1735	0	0	1735	1735	1735	0	0	0	0	0	0	0	0	0	0
7109	401	18	1	41	11	230	0	0	-566	0	0	-566	566	566	0	0	0	0	0	0	0	0	0	0
7109	401	18	2	41	21	100	0	0	-93	0	0	-93	93	93	0	0	0	0	0	0	0	0	0	0
7109	401	18	4	42	52	110	0	482	0	0	0	0	-482	0	-482	0	0	0	0	0	0	0	0	0
7109	401	18	4	42	52	120	0	68	0	0	0	0	-68	0	-68	0	0	0	0	0	0	0	0	0
7109	401	18	4	42	99	990	0	5	0	0	0	0	-5	0	-5	0	0	0	0	0	0	0	0	0
7109	999	18	0	0	0	0	555	0	0	0	0	0	555	0	555	0	0	0	0	0	0	0	0	0
7109	999	18	4	48	21	180	555	0	0	0	0	0	555	0	555	0	0	0	0	0	0	0	0	0
7109	999	91	0	0	0	0	51085	0	0	0	0	0	731	0	731	0	0	0	0	0	50354	0	14629	35725
7109	999	91	1	41	11	100	38495	0	0	0	0	0	0	0	0	0	0	0	0	0	38495	0	10552	27943
7109	999	91	1	41	11	230	2257	0	0	0	0	0	0	0	0	0	0	0	0	0	2257	0	1466	791
7109	999	91	2	41	21	100	9602	0	0	0	0	0	0	0	0	0	0	0	0	0	9602	0	2611	6991
7109	999	91	4	48	21	180	731	0	0	0	0	0	731	0	731	0	0	0	0	0	0	0	0	0