2026 — 2028-yillarda O‘zbekiston Respublikasining ijtimoiy va ishlab chiqarish infratuzilmasini rivojlantirish dasturining ijrosi to‘g‘risida buyurtmachilar kesimida

YIG‘MA MA’LUMOT

2026-yil 1-oktyabr holatiga

T/r	Buyurtmachi nomi	2026-yil — prognoz, jami				shu jumladan:							shundan:									Hisobot davrida					Foydalanishga topshiriladigan obyektlar soni		
		PQ-393		Aniqlashtirilgan		Yildan yilga o‘tuvchi obyektlar				Yangidan boshlanuvchi obyektlar		shundan, moliyalash-tirish ochilmagan, jami	Loyiha-smeta hujjatlari			Ekspertiza		Pudratchini aniqlash bo‘yicha		Pudratchini aniqlash bayonnamasi jamoatchilik muhokamasi jarayonida	Manzilli ro‘yxat kelishil-magan (tasdiq-lanmagan)									
		Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	*shundan:* moliyalash-tirish ochilmagan, jami	moliyalash-tirish ochilgan	Obyekt soni	Limit (mln so‘m)		ishlab chiqil-magan	*shundan, yer maydoni ajratil-magan*	*shundan, loyiha tashkiloti aniqlan-magan*	davlat ekspertiza xulosasi olinmagan	komleks ekspertiza-dan xulosa olinmagan	elektron tender savdolarini o‘tkazish uchun e’lon berilmagan	elektron tender savdolari e’londa			Bajarilgan ish hajmi (mln so‘m)	%	shundan, kreditor qarzdorlik uchun ajratilgan mablag‘siz %	Moliyalash-tirilgan mablag‘ (mln so‘m)	%	Reja (yillik)	Amalda	Farq
	Jami	**1 731**	**23 900 000,0**	**2 422**	**32 627 083,8**	**592**	**11 360 488,5**	**12**	**580**	**1 830**	**21 266 595,3**	**295**	**71**	*1*	*18*	**77**	**41**	**60**	**40**	**4**	**2**	**20 190 885,3**	**61,9**	**63,3**	**18 877 523,0**	**57,9**	**2 202**	**1 028**	**-1 174**
	shundan:																													
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	***1 559***	***20 500 000,0***	***2 193***	***28 287 119,0***	***528***	***10 169 828,8***	***8***	***520***	***1 665***	***18 117 290,2***	***256***	***57***	***1***	***13***	***72***	***34***	***50***	***38***	***4***	***1***	***18 313 769,6***	***64,7***	***66,4***	***17 101 429,4***	***60,5***	***1 997***	***1 010***	***-987***
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	***172***	***3 400 000,0***	***229***	***4 339 964,8***	***64***	***1 190 659,6***	***4***	***60***	***165***	***3 149 305,1***	***39***	***14***		*5*	***5***	***7***	***10***	***2***		***1***	***1 877 115,7***	***43,3***	***43,6***	***1 776 093,6***	***40,9***	***205***	***18***	***-187***
	shu jumladan:																													
	PQ-393	**1 731**	**23 900 000,0**	**1 655**	**22 157 672,5**	**403**	**9 732 516,6**	**3**	**400**	**1 252**	**12 425 155,9**	**18**	**4**		**3**	**3**	**11**					**14 870 648,8**	**67,1**	**69,0**	**13 814 915,8**	**62,3**	**1 520**	**963**	**-557**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	***1 559***	***20 500 000,0***	***1 519***	***19 699 589,1***	***373***	***9 072 288,5***	***3***	***370***	***1 146***	***10 627 300,6***	***13***	***1***			***2***	***10***					***13 481 844,2***	***68,4***	***70,5***	***12 653 721,4***	***64,2***	***1 393***	***946***	***-447***
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	***172***	***3 400 000,0***	***136***	***2 458 083,4***	***30***	***660 228,1***		***30***	***106***	***1 797 855,3***	***5***	***3***		*3*	***1***	***1***					***1 388 804,6***	***56,5***	***57,1***	***1 161 194,4***	***47,2***	***127***	***17***	***-110***
	Qo‘shimcha qo‘shilganlar			**767**	**10 469 411,2**	**189**	**1 627 971,9**	**9**	**180**	**578**	**8 841 439,4**	**277**	**67**	**1**	**15**	**74**	**30**	**60**	**40**	**4**	**2**	**5 320 236,5**	**50,8**	**51,4**	**5 062 607,2**	**48,4**	**682**	**65**	**-617**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari			***674***	***8 587 529,9***	***155***	***1 097 540,3***	***5***	***150***	***519***	***7 489 989,6***	***243***	***56***	***1***	***13***	***70***	***24***	***50***	***38***	***4***	***1***	***4 831 925,5***	***56,3***	***57,0***	***4 447 708,0***	***51,8***	***604***	***64***	***-540***
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			***93***	***1 881 881,3***	***34***	***530 431,6***	***4***	***30***	***59***	***1 351 449,8***	***34***	***11***		*2*	***4***	***6***	***10***	***2***		***1***	***488 311,1***	***25,9***	***26,0***	***614 899,2***	***32,7***	***78***	***1***	***-77***
	shundan:																													
I	**Mahalliy hokimliklar buyurtmachiligida**	**1 028**	**8 305 343,9**	**1 309**	**12 701 733,4**	**111**	**2 446 147,3**	**5**	**106**	**1 198**	**10 255 586,1**	**170**	**36**	*1*	*5*	**43**	**26**	**48**	**12**	**4**	**1**	**9 048 034,7**	**71,2**	**71,6**	**8 478 140,6**	**66,7**	**1 261**	**759**	**-502**
1	**Qoraqalpog‘iston Respublikasi Vazirlar Kengashi**	**56**	**469 290,2**	**63**	**580 126,2**	**5**	**90 603,7**		**5**	**58**	**489 522,5**	**6**	**4**		*1*	**1**	**1**					**394 583,0**	**68,0**	**69,4**	**372 409,8**	**64,2**	**62**	**34**	**-28**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*44*	*382 490,2*	*49*	*483 532,6*	*3*	*52 178,1*		*3*	*46*	*431 354,5*	*5*	*3*			*1*	*1*					*340 907,4*	*70,5*	*70,7*	*321 140,6*	*66,4*	*48*	*31*	*-17*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*12*	*86 800,0*	*14*	*96 593,6*	*2*	*38 425,6*		*2*	*12*	*58 168,0*	*1*	*1*		*1*							*53 675,7*	*55,6*	*62,0*	*51 269,2*	*53,1*	*14*	*3*	*-11*
2	**Andijon viloyati hokimligi**	**60**	**489 464,1**	**80**	**639 987,9**	**3**	**42 595,4**		**3**	**77**	**597 392,6**	**18**	**5**			**7**		**3**	**3**			**446 419,6**	**69,8**	**70,1**	**442 152,6**	**69,1**	**80**	**50**	**-30**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*58*	*480 764,1*	*75*	*596 516,1*	*2*	*38 695,4*		*2*	*73*	*557 820,7*	*17*	*5*			*7*		*3*	*2*			*437 010,3*	*73,3*	*73,7*	*428 283,0*	*71,8*	*75*	*50*	*-25*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*2*	*8 700,0*	*5*	*43 471,8*	*1*	*3 900,0*		*1*	*4*	*39 571,8*	*1*							*1*			*9 409,2*	*21,6*	*21,6*	*13 869,6*	*31,9*	*5*		*-5*
3	**Buxoro viloyati hokimligi**	**41**	**334 135,7**	**104**	**1 106 606,9**	**3**	**167 714,5**		**3**	**101**	**938 892,4**	**28**	**6**			**3**	**7**	**3**	**5**	**4**		**424 242,6**	**38,3**	**38,4**	**486 514,1**	**44,0**	**101**	**33**	**-68**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*38*	*301 185,7*	*98*	*940 856,6*	*2*	*44 514,5*		*2*	*96*	*896 342,1*	*25*	*5*			*3*	*7*	*1*	*5*	*4*		*282 055,5*	*30,0*	*30,1*	*282 965,3*	*30,1*	*95*	*33*	*-62*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*3*	*32 950,0*	*6*	*165 750,4*	*1*	*123 200,0*		*1*	*5*	*42 550,4*	*3*	*1*					*2*				*142 187,1*	*85,8*	*85,8*	*203 548,8*	*122,8*	*6*		*-6*
4	**Jizzax viloyati hokimligi**	**44**	**305 949,4**	**52**	**454 920,8**	**5**	**133 014,3**	**2**	**3**	**47**	**321 906,5**	**2**				**1**			**1**			**370 576,0**	**81,5**	**81,9**	**330 783,3**	**72,7**	**51**	**35**	**-16**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*42*	*294 799,4*	*47*	*435 198,8*	*4*	*132 588,6*	*1*	*3*	*43*	*302 610,2*	*1*				*1*						*360 236,3*	*82,8*	*83,2*	*322 644,8*	*74,1*	*46*	*35*	*-11*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*2*	*11 150,0*	*5*	*19 722,0*	*1*	*425,7*	*1*		*4*	*19 296,3*	*1*							*1*			*10 339,7*	*52,4*	*52,4*	*8 138,5*	*41,3*	*5*		*-5*
5	**Qashqadaryo viloyati hokimligi**	**106**	**658 812,5**	**118**	**711 460,5**	**7**	**49 229,9**		**7**	**111**	**662 230,6**	**6**	**4**			**1**			**1**			**548 759,2**	**77,1**	**77,9**	**504 555,7**	**70,9**	**114**	**94**	**-20**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*99*	*615 412,5*	*110*	*662 414,3*	*7*	*49 229,9*		*7*	*103*	*613 184,5*	*5*	*3*			*1*			*1*			*515 398,8*	*77,8*	*78,6*	*481 211,1*	*72,6*	*107*	*92*	*-15*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*7*	*43 400,0*	*8*	*49 046,2*					*8*	*49 046,2*	*1*	*1*									*33 360,4*	*68,0*	*68,0*	*23 344,5*	*47,6*	*7*	*2*	*-5*
6	**Navoiy viloyati hokimligi**	**37**	**554 294,7**	**49**	**545 708,9**	**9**	**283 690,8**	**1**	**8**	**40**	**262 018,1**	**8**	**1**	*1*	*1*		**4**	**3**				**535 552,4**	**98,1**	**98,4**	**322 864,1**	**59,2**	**42**	**8**	**-34**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*33*	*198 344,7*	*44*	*429 204,1*	*8*	*185 436,0*	*1*	*7*	*36*	*243 768,1*	*6*	*1*	*1*	*1*		*4*	*1*				*452 882,7*	*105,5*	*105,9*	*295 410,1*	*68,8*	*38*	*8*	*-30*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*4*	*355 950,0*	*5*	*116 504,8*	*1*	*98 254,8*		*1*	*4*	*18 250,0*	*2*						*2*				*82 669,7*	*71,0*	*71,0*	*27 453,9*	*23,6*	*4*		*-4*
7	**Namangan viloyati hokimligi**	**49**	**483 404,0**	**66**	**635 991,7**	**4**	**114 958,1**		**4**	**62**	**521 033,6**	**15**	**1**			**7**	**1**	**5**	**1**			**412 000,1**	**64,8**	**65,1**	**385 061,2**	**60,5**	**66**	**38**	**-28**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*48*	*479 404,0*	*60*	*579 620,8*	*2*	*85 017,8*		*2*	*58*	*494 603,0*	*12*	*1*			*6*	*1*	*3*	*1*			*379 813,5*	*65,5*	*65,9*	*356 431,8*	*61,5*	*60*	*37*	*-23*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*1*	*4 000,0*	*6*	*56 370,9*	*2*	*29 940,3*		*2*	*4*	*26 430,6*	*3*				*1*		*2*				*32 186,5*	*57,1*	*57,1*	*28 629,4*	*50,8*	*6*	*1*	*-5*
8	**Samarqand viloyati hokimligi**	**249**	**1 156 716,9**	**258**	**1 604 468,8**	**7**	**149 012,0**		**7**	**251**	**1 455 456,8**	**6**	**2**		*1*	**1**	**1**		**1**		**1**	**1 184 139,3**	**73,8**	**74,1**	**1 112 972,1**	**69,4**	**248**	**161**	**-87**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*243*	*1 108 266,9*	*249*	*1 477 649,9*	*5*	*128 091,3*		*5*	*244*	*1 349 558,6*	*3*	*1*				*1*		*1*			*1 154 730,1*	*78,1*	*78,5*	*1 079 037,3*	*73,0*	*244*	*161*	*-83*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*6*	*48 450,0*	*9*	*126 818,9*	*2*	*20 920,7*		*2*	*7*	*105 898,2*	*3*	*1*		*1*	*1*					*1*	*29 409,3*	*23,2*	*23,2*	*33 934,8*	*26,8*	*4*		*-4*
9	**Surxondaryo viloyati hokimligi**	**78**	**492 355,7**	**88**	**561 071,5**	**5**	**13 233,1**		**5**	**83**	**547 838,4**	**3**	**2**				**1**					**454 000,7**	**80,9**	**81,4**	**399 611,2**	**71,2**	**87**	**75**	**-12**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*74*	*448 705,7*	*80*	*471 865,5*	*4*	*9 480,9*		*4*	*76*	*462 384,5*	*1*	*1*									*397 913,5*	*84,3*	*84,9*	*354 412,8*	*75,1*	*80*	*73*	*-7*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*4*	*43 650,0*	*8*	*89 206,0*	*1*	*3 752,1*		*1*	*7*	*85 453,9*	*2*	*1*				*1*					*56 087,2*	*62,9*	*62,9*	*45 198,4*	*50,7*	*7*	*2*	*-5*
10	**Sirdaryo viloyati hokimligi**	**37**	**201 887,3**	**42**	**232 488,8**	**1**	**7 051,9**		**1**	**41**	**225 436,9**	**5**	**4**		*1*		**1**					**131 233,2**	**56,4**	**56,6**	**130 106,2**	**56,0**	**40**	**34**	**-6**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*33*	*174 637,3*	*34*	*184 871,9*		*999,3*			*34*	*183 872,6*	*2*	*1*		*1*		*1*					*122 247,6*	*66,1*	*66,4*	*118 221,5*	*63,9*	*34*	*31*	*-3*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*4*	*27 250,0*	*8*	*47 616,8*	*1*	*6 052,6*		*1*	*7*	*41 564,3*	*3*	*3*									*8 985,6*	*18,9*	*18,9*	*11 884,7*	*25,0*	*6*	*3*	*-3*

T/r	Buyurtmachi nomi	2026-yil — prognoz, jami				shu jumladan:															Hisobot davrida					Foydalanishga topshiriladigan obyektlar soni		
		PQ-393		Aniqlashtirilgan		Yildan yilga o‘tuvchi obyektlar				Yangidan boshlanuvchi obyektlar		shundan, moliyalash-tirish ochilmagan, jami	*shundan:*															
								shundan:					Loyiha-smeta hujjatlari			Ekspertiza		Pudratchini aniqlash bo‘yicha		Pudratchini aniqlash bayonnamasi jamoatchilik muhokamasi jarayonida	Manzilli ro‘yxat kelishil-magan (tasdiq-lanmagan)							
		Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	moliyalash-tirish ochilmagan, jami	moliyalash-tirish ochilgan	Obyekt soni	Limit (mln so‘m)		ishlab chiqil-magan	*shundan, yer maydoni ajratil-magan*	*shundan, loyiha tashkiloti aniqlan-magan*	davlat ekspertiza xulosasi olinmagan	komleks ekspertiza-dan xulosa olinmagan	elektron tender savdolarini o‘tkazish uchun e’lon berilmagan	elektron tender savdolari e’londa			Bajarilgan ish hajmi (mln so‘m)	%	shundan, kreditor qarzdorlik uchun ajratilgan mablag‘siz %	Moliyalash-tirilgan mablag‘ (mln so‘m)	%	Reja (yillik)	Amalda	Farq
11	**Toshkent viloyati hokimligi**	**88**	**829 441,1**	**109**	**968 685,6**	**30**	**232 065,3**		**30**	**79**	**736 620,4**	**1**						**1**				**746 083,2**	**77,0**	**77,8**	**696 596,2**	**71,9**	**103**	**65**	**-38**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*80*	*651 141,1*	*99*	*801 839,3*	*23*	*149 250,0*		*23*	*76*	*652 589,3*											*699 222,8*	*87,2*	*88,3*	*648 118,1*	*80,8*	*94*	*63*	*-31*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*8*	*178 300,0*	*10*	*166 846,4*	*7*	*82 815,3*		*7*	*3*	*84 031,1*	*1*						*1*				*46 860,5*	*28,1*	*28,1*	*48 478,1*	*29,1*	*9*	*2*	*-7*
12	**Farg‘ona viloyati hokimligi**	**83**	**726 301,5**	**91**	**814 393,8**	**5**	**103 749,7**		**5**	**86**	**710 644,2**	**2**					**1**	**1**				**547 972,3**	**67,3**	**67,7**	**597 427,2**	**73,4**	**88**	**64**	**-24**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*79*	*644 601,5*	*86*	*730 632,0*	*5*	*103 749,7*		*5*	*81*	*626 882,4*	*2*					*1*	*1*				*499 493,7*	*68,4*	*68,9*	*551 680,9*	*75,5*	*85*	*64*	*-21*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*4*	*81 700,0*	*5*	*83 761,8*					*5*	*83 761,8*											*48 478,5*	*57,9*	*57,9*	*45 746,3*	*54,6*	*3*		*-3*
13	**Xorazm viloyati hokimligi**	**46**	**433 321,3**	**111**	**1 885 578,9**	**6**	**103 009,3**		**6**	**105**	**1 782 569,5**	**56**	**3**		*1*	**16**	**7**	**30**				**1 569 773,3**	**83,3**	**83,5**	**1 452 876,4**	**77,1**	**110**	**41**	**-69**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*40*	*367 421,3*	*101*	*1 768 918,4*	*4*	*40 859,7*		*4*	*97*	*1 728 058,7*	*54*	*3*		*1*	*15*	*7*	*29*				*1 452 409,3*	*82,1*	*82,4*	*1 368 236,3*	*77,3*	*100*	*36*	*-64*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*6*	*65 900,0*	*10*	*116 660,5*	*2*	*62 149,6*		*2*	*8*	*54 510,9*	*2*				*1*		*1*				*117 364,1*	*100,6*	*101,1*	*84 640,1*	*72,6*	*10*	*5*	*-5*
14	**Toshkent shahri hokimligi**	**54**	**1 169 969,4**	**78**	**1 960 243,0**	**21**	**956 219,4**	**2**	**19**	**57**	**1 004 023,6**	**14**	**4**			**6**	**2**	**2**				**1 282 699,8**	**65,4**	**65,6**	**1 244 210,6**	**63,5**	**69**	**27**	**-42**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*49*	*991 669,4*	*65*	*1 717 423,4*	*19*	*824 798,8*	*2*	*17*	*46*	*892 624,6*	*8*	*2*			*5*		*1*				*1 255 442,2*	*73,1*	*73,3*	*1 211 551,1*	*70,5*	*58*	*27*	*-31*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*5*	*178 300,0*	*13*	*242 819,6*	*2*	*131 420,6*		*2*	*11*	*111 399,0*	*6*	*2*			*1*	*2*	*1*				*27 257,6*	*11,2*	*11,2*	*32 659,5*	*13,5*	*11*		*-11*
II	**Vazirlik, idora va xo‘jalik birlashmalari buyurtmachiligida**	**703**	**15 594 656,1**	**1 113**	**19 925 350,3**	**481**	**8 914 341,1**	**7**	**474**	**632**	**11 011 009,2**	**125**	**35**		*13*	**34**	**15**	**12**	**28**		**1**	**11 142 850,6**	**55,9**	**57,9**	**10 399 382,5**	**52,2**	**941**	**269**	**-672**
1	**"Yangi Toshkent shahrini barpo etish direksiyasi" DM**	**7**	**295 050,0**	**9**	**374 242,8**	**1**	**20 000,0**		**1**	**8**	**354 242,8**	**1**					**1**					**190 768,4**	**51,0**	**51,0**	**148 951,3**	**39,8**	**4**		**-4**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*5*	*100 050,0*	*7*	*184 550,0*	*1*	*20 000,0*		*1*	*6*	*164 550,0*	*1*					*1*					*88 520,6*	*48,0*	*48,0*	*94 644,6*	*51,3*	*4*		*-4*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*2*	*195 000,0*	*2*	*189 692,8*					*2*	*189 692,8*										*102 247,8*	*53,9*	*53,9*	*54 306,8*	*28,6*			
2	**Energiya samaradorligi milliy agentligi**			**31**	**157 040,0**	**31**	**154 990,4**		**31**		**2 049,6**											**129 689,4**	**82,6**	**82,6**	**77 494,4**	**49,3**	**31**	**2**	**-29**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari			*31*	*157 040,0*	*31*	*154 990,4*		*31*		*2 049,6*											*129 689,4*	*82,6*	*82,6*	*77 494,4*	*49,3*	*31*	*2*	*-29*
3	**Maktabgacha ma maktab ta’limi vazirligi**		**600 000,0**	**5**	**647 125,6**	**4**	**36 572,2**	**1**	**3**	**1**	**610 553,3**											**77 797,9**	**12,0**	**12,0**	**116 584,1**	**18,0**	**5**		**-5**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*600 000,0*		*565 340,0*						*565 340,0*											*57 923,0*	*10,2*	*10,2*	*79 119,0*	*14,0*			
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*5*	*81 785,6*	*4*	*36 572,2*	*1*	*3*	*1*	*45 213,3*											*19 874,9*	*24,3*	*24,3*	*37 465,1*	*45,8*	*5*		*-5*
4	**Sog‘liqni saqlash vazirligi**		**200 000,0**	**5**	**383 289,6**	**4**	**87 289,6**		**4**	**1**	**296 000,0**	**1**					**1**					**14 703,7**	**3,8**	**3,8**	**12 146,0**	**3,2**	**3**		**-3**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*200 000,0*		*280 000,0*						*280 000,0*																		
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*5*	*103 289,6*	*4*	*87 289,6*		*4*	*1*	*16 000,0*	*1*					*1*					*14 703,7*	*14,2*	*14,2*	*12 146,0*	*11,8*	*3*		*-3*
5	**Fanlar akademiyasi**	**1**	**18 100,0**	**2**	**26 350,0**	**1**	**10 300,0**		**1**	**1**	**16 050,0**											**11 741,3**	**44,6**	**44,6**	**11 598,1**	**44,0**	**2**		**-2**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*18 100,0*	*1*	*19 200,0*	*1*	*10 300,0*		*1*		*8 900,0*											*11 491,3*	*59,9*	*59,9*	*10 311,2*	*53,7*	*1*		*-1*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*1*	*7 150,0*					*1*	*7 150,0*											*250,0*	*3,5*	*3,5*	*1 286,9*	*18,0*	*1*		*-1*
6	**"O‘zsuvta’minot" AJ**	**114**	**1 490 070,0**	**182**	**2 400 166,0**	**60**	**1 110 677,9**	**2**	**58**	**122**	**1 289 488,1**	**25**	**1**		*1*	**9**	**3**		**11**		**1**	**1 569 556,7**	**65,4**	**68,1**	**1 509 872,3**	**62,9**	**163**	**29**	**-134**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*114*	*1 490 070,0*	*182*	*2 400 166,0*	*60*	*1 110 677,9*	*2*	*58*	*122*	*1 289 488,1*	*25*	*1*		*1*	*9*	*3*		*11*		*1*	*1 569 556,7*	*65,4*	*68,1*	*1 509 872,3*	*62,9*	*163*	*29*	*-134*
7	**Qurilish va uy-joy kommunal xo‘jaligi vazirligi**	**35**	**760 000,0**	**69**	**896 088,2**	**24**	**331 008,0**		**24**	**45**	**565 080,2**	**25**	**14**			**7**	**1**	**3**				**484 917,0**	**54,1**	**56,0**	**473 729,3**	**52,9**	**59**	**10**	**-49**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*35*	*760 000,0*	*69*	*896 088,2*	*24*	*331 008,0*		*24*	*45*	*565 080,2*	*25*	*14*			*7*	*1*	*3*				*484 917,0*	*54,1*	*56,0*	*473 729,3*	*52,9*	*59*	*10*	*-49*
8	**Avtomobil yo‘llari qo‘mitasi**	**154**	**2 891 510,0**	**248**	**4 410 590,2**	**163**	**2 073 496,2**	**1**	**162**	**85**	**2 337 094,0**	**30**	**9**		*3*	**13**	**2**	**2**	**4**			**3 201 762,2**	**72,6**	**73,5**	**2 834 679,2**	**64,3**	**179**	**66**	**-113**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*152*	*2 874 510,0*	*246*	*4 304 069,9*	*162*	*2 068 496,2*	*1*	*161*	*84*	*2 235 573,7*	*30*	*9*		*3*	*13*	*2*	*2*	*4*			*3 156 946,7*	*73,3*	*74,2*	*2 794 663,3*	*64,9*	*177*	*66*	*-111*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*2*	*17 000,0*	*2*	*106 520,3*	*1*	*5 000,0*		*1*	*1*	*101 520,3*											*44 815,4*	*42,1*	*42,1*	*40 015,9*	*37,6*	*2*		*-2*
9	**"Ko‘prikqurilishta’mirlash direksiyasi" MCHJ**	**1**	**10 000,0**	**2**	**13 350,0**	**2**	**13 350,0**		**2**													**11 074,6**	**83,0**	**83,0**	**11 258,7**	**84,3**	**2**		**-2**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*10 000,0*	*2*	*13 350,0*	*2*	*13 350,0*		*2*													*11 074,6*	*83,0*	*83,0*	*11 258,7*	*84,3*	*2*		*-2*
10	**"Toshkent metropoliteni" DUK**	**2**	**10 500,0**	**5**	**37 554,0**					**5**	**37 554,0**	**3**	**3**		*3*							**6 519,9**	**17,4**	**17,4**	**6 934,8**	**18,5**	**5**		**-5**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*2*	*10 500,0*	*5*	*37 554,0*					*5*	*37 554,0*	*3*	*3*		*3*							*6 519,9*	*17,4*	*17,4*	*6 934,8*	*18,5*	*5*		*-5*
11	**"O‘zbekiston temir yo‘llari" AJ**	**1**	**30 000,0**	**1**	**71 800,0**		**11 800,0**			**1**	**60 000,0**											**17 142,0**	**23,9**	**28,6**	**20 142,3**	**28,1**			
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*30 000,0*	*1*	*71 800,0*		*11 800,0*			*1*	*60 000,0*											*17 142,0*	*23,9*	*28,6*	*20 142,3*	*28,1*			
12	**Suv xo‘jaligi vazirligi**	**166**	**1 614 450,0**	**312**	**2 505 098,4**	**103**	**1 135 733,4**		**103**	**209**	**1 369 365,0**	**23**	**2**		*1*	**2**	**1**	**5**	**13**			**1 783 578,0**	**71,2**	**72,8**	**1 545 742,7**	**61,7**	**277**	**119**	**-158**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*166*	*1 614 450,0*	*312*	*2 500 098,4*	*103*	*1 135 733,4*		*103*	*209*	*1 364 365,0*	*23*	*2*		*1*	*2*	*1*	*5*	*13*			*1 780 636,5*	*71,2*	*72,9*	*1 540 770,4*	*61,6*	*277*	*119*	*-158*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari				*5 000,0*						*5 000,0*											*2 941,6*	*58,8*	*58,8*	*4 972,3*	*99,4*			
13	**"Amudaryo" HSXB**	**3**	**26 400,0**	**3**	**25 440,8**	**1**	**9 000,0**		**1**	**2**	**16 440,8**											**10 809,9**	**42,5**	**44,2**	**12 075,3**	**47,5**	**3**		**-3**

T/r	Buyurtmachi nomi	2026-yil — prognoz, jami				shu jumladan:															Hisobot davrida					Foydalanishga topshiriladigan obyektlar soni		
		PQ-393		Aniqlashtirilgan		Yildan yilga o‘tuvchi obyektlar				Yangidan boshlanuvchi obyektlar		shundan, moliyalash-tirish ochilmagan, jami	*shundan:*																
								shundan:					Loyiha-smeta hujjatlari			Ekspertiza		Pudratchini aniqlash bo‘yicha		Pudratchini aniqlash bayonnamasi jamoatchilik muhokamasi jarayonida	Manzilli ro‘yxat kelishil-magan (tasdiq-lanmagan)							
		Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	moliyalash-tirish ochilmagan, jami	moliyalash-tirish ochilgan	Obyekt soni	Limit (mln so‘m)		ishlab chiqil-magan	*shundan, yer maydoni ajratil-magan*	*shundan, loyiha tashkiloti aniqlan-magan*	davlat ekspertiza xulosasi olinmagan	komleks ekspertiza-dan xulosa olinmagan	elektron tender savdolarini o‘tkazish uchun e’lon berilmagan	elektron tender savdolari e’londa			Bajarilgan ish hajmi (mln so‘m)	%	shundan, kreditor qarzdorlik uchun ajratilgan mablag‘siz %	Moliyalash-tirilgan mablag‘ (mln so‘m)	%	Reja (yillik)	Amalda	Farq
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*3*	*26 400,0*	*3*	*25 440,8*	*1*	*9 000,0*		*1*	*2*	*16 440,8*											*10 809,9*	*42,5*	*44,2*	*12 075,3*	*47,5*	*3*		*-3*
14	**"Sirdaryo" HSXB**	**1**	**19 500,0**	**1**	**19 210,5**	**1**	**18 210,5**		**1**		**1 000,0**											**14 793,1**	**77,0**	**79,1**	**11 710,0**	**61,0**	**1**		**-1**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*19 500,0*	*1*	*19 210,5*	*1*	*18 210,5*		*1*		*1 000,0*											*14 793,1*	*77,0*	*79,1*	*11 710,0*	*61,0*	*1*		*-1*
15	**Orolni qutqarish xalqaro jamg‘armasi (GEF) loyihalarini boshqarish agentligi**	**1**	**22 500,0**	**1**	**22 500,0**	**1**	**22 500,0**		**1**													**6 301,2**	**28,0**	**28,0**	**9 055,8**	**40,2**	**1**		**-1**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*22 500,0*	*1*	*22 500,0*	*1*	*22 500,0*		*1*													*6 301,2*	*28,0*	*28,0*	*9 055,8*	*40,2*	*1*		*-1*
16	**"Infratuzilma loyihalarini amalga oshirish direksiyasi" DM**	**13**	**176 000,0**	**1**	**46 146,8**		**36 146,8**			**1**	**10 000,0**	**1**					**1**					**11 634,8**	**25,2**	**25,2**	**28 363,7**	**61,5**			
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*13*	*176 000,0*	*1*	*46 146,8*		*36 146,8*			*1*	*10 000,0*	*1*					*1*					*11 634,8*	*25,2*	*25,2*	*28 363,7*	*61,5*			
17	**"Hududiy elektr tarmoqlari" AJ**	**27**	**423 950,0**	**49**	**639 968,7**	**28**	**404 042,1**	**1**	**27**	**21**	**235 926,6**	**3**				**2**		**1**				**379 160,1**	**59,2**	**60,2**	**392 572,3**	**61,3**	**44**	**15**	**-29**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*27*	*423 950,0*	*49*	*639 968,7*	*28*	*404 042,1*	*1*	*27*	*21*	*235 926,6*	*3*				*2*		*1*				*379 160,1*	*59,2*	*60,2*	*392 572,3*	*61,3*	*44*	*15*	*-29*
18	**"O‘zbekiston milliy elektr tarmoqlari" AJ**	**26**	**533 000,0**	**29**	**622 685,9**	**14**	**375 800,8**		**14**	**15**	**246 885,1**											**582 975,5**	**93,6**	**93,6**	**476 578,8**	**76,5**	**15**		**-15**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*26*	*533 000,0*	*29*	*622 685,9*	*14*	*375 800,8*		*14*	*15*	*246 885,1*											*582 975,5*	*93,6*	*93,6*	*476 578,8*	*76,5*	*15*		*-15*
19	**"Hududgazta’minot" AJ**	**4**	**19 700,0**		**5 450,0**						**5 450,0**																		
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*4*	*19 700,0*		*5 450,0*						*5 450,0*																		
20	**"O‘ztransgaz" AJ**	**1**	**10 000,0**	**1**	**10 000,0**	**1**	**10 000,0**		**1**																			**1**	**1**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*10 000,0*	*1*	*10 000,0*	*1*	*10 000,0*		*1*																			*1*	*1*
21	**Urbanizatsiya va uy-joy bozorini barqaror rivojlantirish milliy qo‘mitasi**		**200 000,0**		**200 000,0**		**1 245,8**				**198 754,2**											**147 682,7**	**73,8**	**74,3**	**183 368,4**	**91,7**			
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*200 000,0*		*200 000,0*		*1 245,8*				*198 754,2*											*147 682,7*	*73,8*	*74,3*	*183 368,4*	*91,7*			
22	**Ekologiya va iqlim o‘zgarishi milliy qo‘mitasi**	**38**	**140 500,0**	**35**	**139 366,9**		**2 500,0**			**35**	**136 866,9**	**2**	**2**		*2*							**56 306,4**	**40,4**	**41,1**	**56 610,0**	**40,6**	**35**	**26**	**-9**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*35*	*69 500,0*	*33*	*68 366,9*		*2 500,0*			*33*	*65 866,9*											*56 296,5*	*82,3*	*85,5*	*56 610,0*	*82,8*	*33*	*26*	*-7*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*3*	*71 000,0*	*2*	*71 000,0*					*2*	*71 000,0*	*2*	*2*		*2*							*9,9*	*0,0*	*0,0*			*2*		*-2*
23	**O‘zbekiston Badiiy akademiyasi**	**1**	**40 000,0**	**1**	**38 900,0**					**1**	**38 900,0**	**1**					**1**					**214,9**	**0,6**	**0,6**	**938,9**	**2,4**			
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*40 000,0*	*1*	*38 900,0*					*1*	*38 900,0*	*1*					*1*					*214,9*	*0,6*	*0,6*	*938,9*	*2,4*			
24	**Tashqi ishlar vazirligi**	**3**	**126 299,6**	**6**	**236 299,6**	**2**	**86 393,1**		**2**	**4**	**149 906,5**	**1**	**1**									**130 245,3**	**55,1**	**58,6**	**170 471,6**	**72,1**	**5**	**1**	**-4**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*3*	*126 299,6*	*5*	*226 299,6*	*2*	*86 393,1*		*2*	*3*	*139 906,5*											*130 225,8*	*57,5*	*61,4*	*170 452,1*	*75,3*	*4*	*1*	*-3*
25	**Oliy Sud**	**47**	**1 023 000,0**	**44**	**1 055 231,7**					**44**	**1 055 231,7**	**1**					**1**					**530 419,0**	**50,3**	**50,3**	**555 782,0**	**52,7**	**43**		**-43**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*47*	*1 023 000,0*	*44*	*1 055 231,7*					*44*	*1 055 231,7*	*1*					*1*					*530 419,0*	*50,3*	*50,3*	*555 782,0*	*52,7*	*43*		*-43*
26	**Ichki ishlar vazirligi**	**12**	**70 800,0**	**28**	**156 608,6**	**15**	**72 589,6**	**2**	**13**	**13**	**84 019,0**	**2**					**2**					**74 339,0**	**47,5**	**49,7**	**66 209,2**	**42,3**	**25**		**-25**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*12*	*70 800,0*	*28*	*156 608,6*	*15*	*72 589,6*	*2*	*13*	*13*	*84 019,0*	*2*					*2*					*74 339,0*	*47,5*	*49,7*	*66 209,2*	*42,3*	*25*		*-25*
27	**Davlat Bojxona qo‘mitasi**	**23**	**442 000,0**	**8**	**94 010,9**	**2**	**28 305,2**		**2**	**6**	**65 705,7**	**1**				**1**						**52 474,3**	**55,8**	**56,5**	**41 768,7**	**44,4**	**7**		**-7**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*23*	*442 000,0*	*8*	*94 010,9*	*2*	*28 305,2*		*2*	*6*	*65 705,7*	*1*				*1*						*52 474,3*	*55,8*	*56,5*	*41 768,7*	*44,4*	*7*		*-7*
28	**Veterinariya va chorvachilikni rivojlantirish qo‘mitasi**	**3**	**158 000,0**	**3**	**142 129,5**	**1**	**104 129,5**		**1**	**2**	**38 000,0**	**1**	**1**		*1*							**1 072,8**	**0,8**	**0,8**	**1 590,1**	**1,1**	**3**		**-3**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*3*	*158 000,0*	*3*	*142 129,5*	*1*	*104 129,5*		*1*	*2*	*38 000,0*	*1*	*1*		*1*							*1 072,8*	*0,8*	*0,8*	*1 590,1*	*1,1*	*3*		*-3*
29	**Oliy ta’lim, fan va innovatsiyalar vazirligi**	**11**	**255 500,0**	**13**	**253 199,7**	**13**	**253 199,7**		**13**													**213 289,1**	**84,2**	**88,5**	**131 729,1**	**52,0**	**13**		**-13**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*11*	*255 500,0*	*13*	*253 199,7*	*13*	*253 199,7*		*13*													*213 289,1*	*84,2*	*88,5*	*131 729,1*	*52,0*	*13*		*-13*
30	**Soliq qo‘mitasi**	**1**	**1 200,0**	**1**	**742,0**					**1**	**742,0**														**652,6**	**87,9**	**1**		**-1**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*1*	*1 200,0*	*1*	*742,0*					*1*	*742,0*														*652,6*	*87,9*	*1*		*-1*
31	**Prezident Administratsiyasi "Qurilayotgan bino va inshootlar direksiyasi"**			**1**	**95 000,0**					**1**	**95 000,0**											**63 650,0**	**67,0**	**67,0**	**60 800,0**	**64,0**	**1**		**-1**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari			*1*	*95 000,0*					*1*	*95 000,0*											*63 650,0*	*67,0*	*67,0*	*60 800,0*	*64,0*	*1*		*-1*
32	**O‘zbekiston Milliy teleradiokompaniyasi**			**1**	**20 000,0**					**1**	**20 000,0**	**1**	**1**		*1*												**1**		**-1**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari			*1*	*20 000,0*					*1*	*20 000,0*	*1*	*1*		*1*												*1*		*-1*
33	**"Zomin" TRZ direksiyasi" DUK**			**2**	**9 400,0**	**2**	**9 400,0**		**2**													**1 780,9**	**18,9**	**18,9**	**1 691,8**	**18,0**	**2**		**-2**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari			*2*	*9 400,0*	*2*	*9 400,0*		*2*													*1 780,9*	*18,9*	*18,9*	*1 691,8*	*18,0*	*2*		*-2*

T/r	Buyurtmachi nomi	2026-yil — prognoz, jami				shu jumladan:															Hisobot davrida					Foydalanishga topshiriladigan obyektlar soni		
		PQ-393		Aniqlashtirilgan		Yildan yilga o‘tuvchi obyektlar				Yangidan boshlanuvchi obyektlar		shundan, moliyalash-tirish ochilmagan, jami	*shundan:*															
								shundan:					Loyiha-smeta hujjatlari			Ekspertiza		Pudratchini aniqlash bo‘yicha		Pudratchini aniqlash bayonnamasi jamoatchilik muhokamasi jarayonida	Manzilli ro‘yxat kelishil-magan (tasdiq-lanmagan)							
		Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	moliyalash-tirish ochilmagan, jami	moliyalash-tirish ochilgan	Obyekt soni	Limit (mln so‘m)		ishlab chiqil-magan	*shundan, yer maydoni ajratil-magan*	*shundan, loyiha tashkiloti aniqlan-magan*	davlat ekspertiza xulosasi olinmagan	komleks ekspertiza-dan xulosa olinmagan	elektron tender savdolarini o‘tkazish uchun e’lon berilmagan	elektron tender savdolari e’londa			Bajarilgan ish hajmi (mln so‘m)	%	shundan, kreditor qarzdorlik uchun ajratilgan mablag‘siz %	Moliyalash-tirilgan mablag‘ (mln so‘m)	%	Reja (yillik)	Amalda	Farq
34	**"Uzbekistan Airports" AJ, "O‘zaeronavigatsiya" markazi DUK**				**85 000,0**						**85 000,0**																	
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari				*85 000,0*						*85 000,0*																	
35	**Gidrometeorologiya xizmati agentligi**	**6**	**62 928,0**	**4**	**97 928,0**	**1**	**9 995,5**		**1**	**3**	**87 932,5**										**19 973,1**	**20,4**	**21,0**	**29 675,0**	**30,3**	**3**		**-3**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*6*	*62 928,0*	*4*	*97 928,0*	*1*	*9 995,5*		*1*	*3*	*87 932,5*										*19 973,1*	*20,4*	*21,0*	*29 675,0*	*30,3*	*3*		*-3*
36	**Favqulodda vaziyatlar vazirligi**			**1**	**4 000,0**					**1**	**4 000,0**	**1**						**1**			**256,4**	**6,4**	**6,4**	**256,4**	**6,4**	**1**		**-1**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*1*	*4 000,0*					*1*	*4 000,0*	*1*						*1*			*256,4*	*6,4*	*6,4*	*256,4*	*6,4*	*1*		*-1*
37	**Raqamli texnologiyalar vazirligi**			**1**	**2 316,6**	**1**	**2 316,6**		**1**												**3 080,1**	**133,0**	**133,0**			**1**		**-1**
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*1*	*2 316,6*	*1*	*2 316,6*		*1*												*3 080,1*	*133,0*	*133,0*			*1*		*-1*
38	**Madaniy meros agentligi**	**1**	**25 047,5**	**5**	**180 007,5**	**2**	**41 800,0**		**2**	**3**	**138 207,5**	**2**	**1**		*1*		**1**				**68 039,1**	**37,8**	**37,8**	**85 070,4**	**47,3**	**3**		**-3**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*1*	*25 047,5*	*5*	*180 007,5*	*2*	*41 800,0*		*2*	*3*	*138 207,5*	*2*	*1*		*1*		*1*				*68 039,1*	*37,8*	*37,8*	*85 070,4*	*47,3*	*3*		*-3*
39	**"Qishloq qurilish invest" IK MCHJ**			**3**	**2 745,4**	**3**	**2 734,6**		**3**		**10,8**										**2 360,0**	**86,0**	**94,6**	**2 000,0**	**72,8**	**3**		**-3**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari			*3*	*2 745,4*	*3*	*2 734,6*		*3*		*10,8*										*2 360,0*	*86,0*	*94,6*	*2 000,0*	*72,8*	*3*		*-3*
40	**Tasdiqlanadigan dasturlar ijrosi uchun**		**3 898 651,0**		**3 798 366,6**		**2 438 813,6**				**1 359 553,0**										**1 272 741,7**	**33,5**	**37,1**	**1 311 279,2**	**34,5**			
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*3 898 651,0*		*3 162 268,6*		*2 438 813,6*				*723 455,0*										*1 153 690,4*	*36,5*	*41,3*	*1 142 181,8*	*36,1*			
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari				*636 098,0*						*636 098,0*										*119 051,3*	*18,7*	*18,7*	*169 097,4*	*26,6*			