2026 — 2028-yillarda O‘zbekiston Respublikasining ijtimoiy va ishlab chiqarish infratuzilmasini rivojlantirish dasturining ijrosi to‘g‘risida yo‘nalishlar (sohalar) kesimida
YIG‘MA MA’LUMOT

2026-yil 1-oktyabr holatiga

T/r	Yo‘nalish (soha) nomi	2026-yil — prognoz, jami				shu jumladan:															Hisobot davrida					Foydalanishga topshiriladigan obyektlar soni		
		PQ-393		Aniqlashtirilgan		Yildan yilga o‘tuvchi obyektlar				Yangidan boshlanuvchi obyektlar		shundan, moliyalash-tirish ochilmagan, jami	*shundan:*															
								shundan:					Loyiha-smeta hujjatlari			Ekspertiza		Pudratchini aniqlash bo‘yicha		Pudratchini aniqlash bayonnamasi jamoatchilik muhokamasi jarayonida	Manzilli ro‘yxat kelishil-magan (tasdiq-lanmagan)							
		Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	moliyalash-tirish ochilmagan, jami	moliyalash-tirish ochilgan	Obyekt soni	Limit (mln so‘m)		ishlab chiqil-magan	*shundan, yer maydoni ajratil-magan*	*shundan, loyiha tashkiloti aniqlan-magan*	davlat ekspertiza xulosasi olinmagan	komleks ekspertiza-dan xulosa olinmagan	elektron tender savdolarini o‘tkazish uchun e’lon berilmagan	elektron tender savdolari e’londa			Bajarilgan ish hajmi (mln so‘m)	%	shundan, kreditor qarzdorlik uchun ajratilgan mablag‘siz %	Moliyalash-tirilgan mablag‘ (mln so‘m)	%	Reja (yillik)	Amalda	Farq
	Jami	**1 731**	**23 900 000,0**	**2 422**	**32 627 083,8**	**592**	**11 360 488,5**	**12**	**580**	**1 830**	**21 266 595,3**	**295**	**71**	*1*	*18*	**77**	**41**	**60**	**40**	**4**	**2**	**20 190 885,3**	**61,9**	**63,3**	**18 877 523,0**	**57,9**	**2 202**	**1 028**	**-1 174**
	shundan:																													
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	***1 559***	***20 500 000,0***	***2 193***	***28 287 119,0***	***528***	***10 169 828,8***	***8***	***520***	***1 665***	***18 117 290,2***	***256***	***57***	***1***	***13***	***72***	***34***	***50***	***38***	***4***	***1***	***18 313 769,6***	***64,7***	***66,4***	***17 101 429,4***	***60,5***	***1 997***	***1 010***	***-987***
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	***172***	***3 400 000,0***	***229***	***4 339 964,8***	***64***	***1 190 659,6***	***4***	***60***	***165***	***3 149 305,1***	***39***	***14***		*5*	***5***	***7***	***10***	***2***		***1***	***1 877 115,7***	***43,3***	***43,6***	***1 776 093,6***	***40,9***	***205***	***18***	***-187***
	shu jumladan:																													
	PQ-393	**1 731**	**23 900 000,0**	**1 655**	**22 157 672,5**	**403**	**9 732 516,6**	**3**	**400**	**1 252**	**12 425 155,9**	**18**	**4**		**3**	**3**	**11**					**14 870 648,8**	**67,1**	**69,0**	**13 814 915,8**	**62,3**	**1 520**	**963**	**-557**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	***1 559***	***20 500 000,0***	***1 519***	***19 699 589,1***	***373***	***9 072 288,5***	***3***	***370***	***1 146***	***10 627 300,6***	***13***	***1***			***2***	***10***					***13 481 844,2***	***68,4***	***70,5***	***12 653 721,4***	***64,2***	***1 393***	***946***	***-447***
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	***172***	***3 400 000,0***	***136***	***2 458 083,4***	***30***	***660 228,1***		***30***	***106***	***1 797 855,3***	***5***	***3***		*3*	***1***	***1***					***1 388 804,6***	***56,5***	***57,1***	***1 161 194,4***	***47,2***	***127***	***17***	***-110***
	Qo‘shimcha qo‘shilganlar			**767**	**10 469 411,2**	**189**	**1 627 971,9**	**9**	**180**	**578**	**8 841 439,4**	**277**	**67**	**1**	**15**	**74**	**30**	**60**	**40**	**4**	**2**	**5 320 236,5**	**50,8**	**51,4**	**5 062 607,2**	**48,4**	**682**	**65**	**-617**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari			***674***	***8 587 529,9***	***155***	***1 097 540,3***	***5***	***150***	***519***	***7 489 989,6***	***243***	***56***	***1***	***13***	***70***	***24***	***50***	***38***	***4***	***1***	***4 831 925,5***	***56,3***	***57,0***	***4 447 708,0***	***51,8***	***604***	***64***	***-540***
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			***93***	***1 881 881,3***	***34***	***530 431,6***	***4***	***30***	***59***	***1 351 449,8***	***34***	***11***		*2*	***4***	***6***	***10***	***2***		***1***	***488 311,1***	***25,9***	***26,0***	***614 899,2***	***32,7***	***78***	***1***	***-77***
	shundan:																													
I	**Ijtimoiy sohalar**	**885**	**8 752 400,0**	**1 174**	**12 227 685,5**	**130**	**2 648 617,4**	**5**	**125**	**1 044**	**9 579 068,1**	**152**	**30**		*3*	**40**	**24**	**43**	**10**	**4**	**1**	**7 525 932,6**	**61,5**	**62,9**	**7 103 341,0**	**58,1**	**1 136**	**704**	**-432**
1	**Umumta’lim maktablari**	**427**	**4 000 000,0**	**491**	**4 559 695,6**	**16**	**257 385,1**		**16**	**475**	**4 302 310,6**	**36**	**5**			**9**	**9**	**7**	**5**	**1**		**3 168 865,3**	**69,5**	**71,3**	**2 969 511,5**	**65,1**	**490**	**420**	**-70**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*427*	*4 000 000,0*	*489*	*4 540 745,6*	*16*	*257 385,1*		*16*	*473*	*4 283 360,6*	*34*	*5*			*9*	*9*	*6*	*4*	*1*		*3 168 538,5*	*69,8*	*71,6*	*2 969 179,6*	*65,4*	*488*	*420*	*-68*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*2*	*18 950,0*					*2*	*18 950,0*	*2*						*1*	*1*			*326,8*	*1,7*	*1,7*	*331,9*	*1,8*	*2*		*-2*
2	**Ijod va ixtisoslashtirilgan maktablar**	**10**	**300 000,0**	**17**	**467 555,0**	**4**	**203 900,0**	**1**	**3**	**13**	**263 655,0**	**4**	**3**		*1*			**1**				**372 298,4**	**79,6**	**81,4**	**316 808,5**	**67,8**	**15**	**4**	**-11**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*10*	*300 000,0*	*15*	*462 355,0*	*3*	*202 700,0*		*3*	*12*	*259 655,0*	*3*	*3*		*1*							*372 138,1*	*80,5*	*82,3*	*316 786,8*	*68,5*	*13*	*4*	*-9*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*2*	*5 200,0*	*1*	*1 200,0*	*1*		*1*	*4 000,0*	*1*						*1*				*160,3*	*3,1*	*3,1*	*21,7*	*0,4*	*2*		*-2*
3	**Maktabgacha ta’lim tashkilotlari**	**139**	**1 003 300,0**	**196**	**1 295 387,0**	**31**	**136 601,1**	**1**	**30**	**165**	**1 158 785,9**	**13**	**1**			**4**		**7**		**1**		**802 634,9**	**62,0**	**64,1**	**734 670,7**	**56,7**	**196**	**133**	**-63**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*138*	*1 000 000,0*	*192*	*1 280 720,3*	*29*	*133 405,0*		*29*	*163*	*1 147 315,3*	*12*	*1*			*4*		*6*		*1*		*799 378,1*	*62,4*	*64,5*	*730 972,3*	*57,1*	*192*	*133*	*-59*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*1*	*3 300,0*	*4*	*14 666,6*	*2*	*3 196,1*	*1*	*1*	*2*	*11 470,6*	*1*						*1*				*3 256,8*	*22,2*	*22,2*	*3 698,5*	*25,2*	*4*		*-4*
4	**Sog‘liqni saqlash va tibbiy-ijtimoiy muassasalar**	**233**	**1 750 000,0**	**334**	**2 947 853,1**	**32**	**796 216,8**	**2**	**30**	**302**	**2 151 636,3**	**75**	**11**			**22**	**9**	**26**	**5**	**2**		**1 456 969,4**	**49,4**	**50,2**	**1 369 020,8**	**46,4**	**326**	**126**	**-200**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*233*	*1 750 000,0*	*328*	*2 776 320,0*	*29*	*658 743,7*	*2*	*27*	*299*	*2 117 576,3*	*72*	*10*			*22*	*7*	*26*	*5*	*2*		*1 443 014,1*	*52,0*	*52,8*	*1 358 979,5*	*48,9*	*321*	*126*	*-195*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*6*	*171 533,1*	*3*	*137 473,1*		*3*	*3*	*34 060,0*	*3*	*1*				*2*					*13 955,3*	*8,1*	*8,1*	*10 041,3*	*5,9*	*5*		*-5*
5	**Oliy ta’lim muassasalari**	**50**	**1 279 100,0**	**90**	**1 972 875,4**	**33**	**997 665,5**		**33**	**57**	**975 209,9**	**16**	**7**		*1*	**3**	**3**	**2**			**1**	**1 187 975,1**	**60,2**	**61,2**	**1 115 711,8**	**56,6**	**72**	**14**	**-58**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*20*	*450 000,0*	*30*	*859 910,6*	*6*	*288 970,1*		*6*	*24*	*570 940,5*	*5*				*2*	*3*					*500 018,0*	*58,1*	*59,5*	*507 763,5*	*59,0*	*24*	*7*	*-17*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*30*	*829 100,0*	*60*	*1 112 964,8*	*27*	*708 695,4*		*27*	*33*	*404 269,4*	*11*	*7*		*1*	*1*		*2*			*1*	*687 957,1*	*61,8*	*62,5*	*607 948,3*	*54,6*	*48*	*7*	*-41*
6	**Sportni rivojlantirish obyektlari**	**13**	**230 000,0**	**16**	**225 200,0**	**3**	**76 962,1**		**3**	**13**	**148 237,9**											**216 395,8**	**96,1**	**99,5**	**198 013,5**	**87,9**	**15**	**6**	**-9**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*13*	*230 000,0*	*16*	*225 200,0*	*3*	*76 962,1*		*3*	*13*	*148 237,9*											*216 395,8*	*96,1*	*99,5*	*198 013,5*	*87,9*	*15*	*6*	*-9*
7	**Madaniyat va san’at obyektlari**	**11**	**150 000,0**	**27**	**710 044,4**	**10**	**166 816,9**	**1**	**9**	**17**	**543 227,5**	**7**	**3**		*1*	**2**	**2**					**308 889,0**	**43,5**	**43,7**	**387 842,6**	**54,6**	**19**	**1**	**-18**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*11*	*150 000,0*	*25*	*692 000,0*	*10*	*166 816,9*	*1*	*9*	*15*	*525 183,1*	*6*	*3*		*1*	*1*	*2*					*293 893,3*	*42,5*	*42,7*	*373 542,2*	*54,0*	*17*	*1*	*-16*
8	**Ilm-fan va innovatsiya**	**2**	**40 000,0**	**3**	**49 075,0**	**1**	**13 070,0**		**1**	**2**	**36 005,0**	**1**					**1**					**11 904,8**	**24,3**	**25,7**	**11 761,6**	**24,0**	**3**		**-3**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*2*	*40 000,0*	*2*	*41 925,0*	*1*	*13 070,0*		*1*	*1*	*28 855,0*	*1*					*1*					*11 654,8*	*27,8*	*29,8*	*10 474,7*	*25,0*	*2*		*-2*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*1*	*7 150,0*					*1*	*7 150,0*											*250,0*	*3,5*	*3,5*	*1 286,9*	*18,0*	*1*		*-1*
II	**Muhandislik-kommunikatsiya tarmoqlari**	**119**	**2 000 000,0**	**213**	**2 815 770,7**	**68**	**1 273 554,0**	**2**	**66**	**145**	**1 542 216,7**	**49**	**15**		*1*	**15**	**3**	**4**	**11**		**1**	**1 796 366,2**	**63,8**	**67,0**	**1 735 200,2**	**61,6**	**193**	**30**	**-163**
1	**Suv ta’minoti va kanalizatsiya**	**84**	**1 300 000,0**	**144**	**2 022 270,7**	**43**	**935 283,9**	**2**	**41**	**101**	**1 086 986,8**	**24**	**1**		*1*	**8**	**3**		**11**		**1**	**1 326 242,6**	**65,6**	**69,0**	**1 278 911,6**	**63,2**	**134**	**20**	**-114**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*84*	*1 300 000,0*	*144*	*2 022 270,7*	*43*	*935 283,9*	*2*	*41*	*101*	*1 086 986,8*	*24*	*1*		*1*	*8*	*3*		*11*		*1*	*1 326 242,6*	*65,6*	*69,0*	*1 278 911,6*	*63,2*	*134*	*20*	*-114*
2	**Issiqlik ta’minoti**	**35**	**700 000,0**	**69**	**793 500,0**	**25**	**338 270,1**		**25**	**44**	**455 229,9**	**25**	**14**			**7**		**4**				**470 123,6**	**59,2**	**62,0**	**456 288,6**	**57,5**	**59**	**10**	**-49**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*35*	*700 000,0*	*69*	*793 500,0*	*25*	*338 270,1*		*25*	*44*	*455 229,9*	*25*	*14*			*7*		*4*				*470 123,6*	*59,2*	*62,0*	*456 288,6*	*57,5*	*59*	*10*	*-49*
III	**Yo‘l-transport infratuzilmasi**	**135**	**2 800 000,0**	**224**	**4 255 087,7**	**146**	**1 905 611,0**		**146**	**78**	**2 349 476,7**	**31**	**11**		*5*	**12**	**2**	**2**	**4**			**3 043 656,5**	**71,5**	**72,9**	**2 703 535,5**	**63,5**	**156**	**50**	**-106**
1	**Avtomobil yo‘llari, ko‘priklar va yo‘l o‘tkazgichlar**	**132**	**2 700 000,0**	**218**	**4 125 087,7**	**146**	**1 875 111,0**		**146**	**72**	**2 249 976,7**	**28**	**8**		*2*	**12**	**2**	**2**	**4**			**3 019 994,6**	**73,2**	**74,1**	**2 676 458,4**	**64,9**	**151**	**50**	**-101**

T/r	Yo‘nalish (soha) nomi	2026-yil — prognoz, jami				shu jumladan:															Hisobot davrida					Foydalanishga topshiriladigan obyektlar soni		
		PQ-393		Aniqlashtirilgan		Yildan yilga o‘tuvchi obyektlar				Yangidan boshlanuvchi obyektlar		shundan, moliyalash-tirish ochilmagan, jami	*shundan:*																
								shundan:					Loyiha-smeta hujjatlari			Ekspertiza		Pudratchini aniqlash bo‘yicha		Pudratchini aniqlash bayonnamasi jamoatchilik muhokamasi jarayonida	Manzilli ro‘yxat kelishil-magan (tasdiq-lanmagan)							
		Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	Obyekt soni	Limit (mln so‘m)	moliyalash-tirish ochilmagan, jami	moliyalash-tirish ochilgan	Obyekt soni	Limit (mln so‘m)		ishlab chiqil-magan	*shundan, yer maydoni ajratil-magan*	*shundan, loyiha tashkiloti aniqlan-magan*	davlat ekspertiza xulosasi olinmagan	komleks ekspertiza-dan xulosa olinmagan	elektron tender savdolarini o‘tkazish uchun e’lon berilmagan	elektron tender savdolari e’londa			Bajarilgan ish hajmi (mln so‘m)	%	shundan, kreditor qarzdorlik uchun ajratilgan mablag‘siz %	Moliyalash-tirilgan mablag‘ (mln so‘m)	%	Reja (yillik)	Amalda	Farq
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*132*	*2 700 000,0*	*217*	*4 035 567,4*	*145*	*1 870 111,0*		*145*	*72*	*2 165 456,4*	*28*	*8*		*2*	*12*	*2*	*2*	*4*			*2 987 627,1*	*74,0*	*75,0*	*2 652 315,4*	*65,7*	*150*	*50*	*-100*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari			*1*	*89 520,3*	*1*	*5 000,0*		*1*		*84 520,3*											*32 367,5*	*36,2*	*36,2*	*24 142,9*	*27,0*	*1*		*-1*
2	**Temir yo‘l transporti va metro**	**3**	**100 000,0**	**6**	**130 000,0**		**30 500,0**			**6**	**99 500,0**	**3**	**3**		*3*							**23 661,9**	**18,2**	**23,8**	**27 077,1**	**20,8**	**5**		**-5**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*3*	*100 000,0*	*6*	*130 000,0*		*30 500,0*			*6*	*99 500,0*	*3*	*3*		*3*							*23 661,9*	*18,2*	*23,8*	*27 077,1*	*20,8*	*5*		*-5*
IV	**Irrigatsiya va melioratsiya**	**169**	**1 670 000,0**	**315**	**2 558 899,7**	**104**	**1 172 103,1**		**104**	**211**	**1 386 796,6**	**23**	**2**		*1*	**2**	**1**	**5**	**13**			**1 801 554,3**	**70,4**	**72,0**	**1 565 334,6**	**61,2**	**280**	**117**	**-163**
1	**Irrigatsiya tarmoqlari va inshootlari**	**126**	**1 500 000,0**	**271**	**2 401 992,7**	**100**	**1 125 683,1**		**100**	**171**	**1 276 309,6**	**23**	**2**		*1*	**2**	**1**	**5**	**13**			**1 677 301,3**	**69,8**	**71,5**	**1 451 555,2**	**60,4**	**240**	**83**	**-157**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*126*	*1 500 000,0*	*271*	*2 396 992,7*	*100*	*1 125 683,1*		*100*	*171*	*1 271 309,6*	*23*	*2*		*1*	*2*	*1*	*5*	*13*			*1 674 359,8*	*69,9*	*71,5*	*1 446 582,9*	*60,3*	*240*	*83*	*-157*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari				*5 000,0*						*5 000,0*											*2 941,6*	*58,8*	*58,8*	*4 972,3*	*99,4*			
2	**Melioratsiya tarmoqlari va inshootlari**	**43**	**170 000,0**	**44**	**156 907,0**	**4**	**46 420,0**		**4**	**40**	**110 487,0**											**124 253,0**	**79,2**	**81,0**	**113 779,4**	**72,5**	**40**	**34**	**-6**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*43*	*170 000,0*	*44*	*156 907,0*	*4*	*46 420,0*		*4*	*40*	*110 487,0*											*124 253,0*	*79,2*	*81,0*	*113 779,4*	*72,5*	*40*	*34*	*-6*
V	**Qirg‘oq bo‘yi va boshqa himoya inshootlari**	**79**	**160 000,0**	**79**	**160 000,0**	**3**	**7 514,4**		**3**	**76**	**152 485,5**											**110 208,9**	**68,9**	**71,9**	**101 472,3**	**63,4**	**79**	**30**	**-49**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*79*	*160 000,0*	*79*	*160 000,0*	*3*	*7 514,4*		*3*	*76*	*152 485,5*											*110 208,9*	*68,9*	*71,9*	*101 472,3*	*63,4*	*79*	*30*	*-49*
VI	**Maxsus iqtisodiy zonalar hamda yirik ishlab chiqarish loyihalarini muhandislik-kommunikatsiya tarmoqlari bilan ta’minlash**	**95**	**1 800 000,0**	**80**	**1 604 153,0**	**50**	**832 591,4**	**1**	**49**	**30**	**771 561,6**	**2**	**1**		*1*		**1**					**807 307,4**	**50,3**	**52,6**	**708 839,9**	**44,2**	**63**	**26**	**-37**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*95*	*1 800 000,0*	*80*	*1 604 153,0*	*50*	*832 591,4*	*1*	*49*	*30*	*771 561,6*	*2*	*1*		*1*		*1*					*807 307,4*	*50,3*	*52,6*	*708 839,9*	*44,2*	*63*	*26*	*-37*
VII	**Hududiy, ma’muriy, muhandislik-infratuzilma obyektlarini qurish hamda rekonstruksiya qilish**	**123**	**1 720 816,6**	**131**	**2 900 810,3**	**19**	**368 322,7**		**19**	**112**	**2 532 487,6**	**16**	**8**		*6*	**3**	**2**	**2**	**1**			**1 794 630,2**	**61,9**	**62,8**	**1 780 562,4**	**61,4**	**121**	**39**	**-82**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*44*	*409 516,6*	*65*	*1 944 988,1*	*7*	*115 414,7*		*7*	*58*	*1 829 573,4*	*3*	*2*		*2*		*1*					*1 424 689,1*	*73,2*	*74,4*	*1 488 651,5*	*76,5*	*60*	*30*	*-30*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*79*	*1 311 300,0*	*66*	*955 822,2*	*12*	*252 908,0*		*12*	*54*	*702 914,2*	*13*	*6*		*4*	*3*	*1*	*2*	*1*			*369 941,0*	*38,7*	*39,2*	*291 910,9*	*30,5*	*61*	*9*	*-52*
VIII	**Mudofaa va huquqni muhofaza qiluvchi organlar**	**88**	**1 466 783,4**	**112**	**1 527 565,7**	**21**	**186 932,0**	**2**	**19**	**91**	**1 340 633,7**	**8**				**1**	**4**	**3**				**815 657,4**	**53,4**	**54,6**	**814 461,6**	**53,3**	**106**	**17**	**-89**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*26*	*210 483,4*	*27*	*222 550,4*	*3*	*104 745,0*		*3*	*24*	*117 805,4*	*1*				*1*						*183 745,2*	*82,6*	*94,1*	*166 120,5*	*74,6*	*27*	*15*	*-12*
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari	*62*	*1 256 300,0*	*85*	*1 305 015,4*	*18*	*82 187,0*	*2*	*16*	*67*	*1 222 828,3*	*7*					*4*	*3*				*631 912,2*	*48,4*	*48,7*	*648 341,1*	*49,7*	*79*	*2*	*-77*
IX	**Yopiq qism**		**2 000 000,0**		**2 708 076,9**		**2 071 978,9**				**636 098,0**											**1 272 741,7**	**47,0**	**47,0**	**1 309 070,4**	**48,3**			
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*2 000 000,0*		*2 071 978,9*		*2 071 978,9*															*1 153 690,4*	*55,7*	*55,7*	*1 139 973,0*	*55,0*			
	Budjet tashkilotlarining budjetdan tashqari jamg‘armalari mablag‘lari				*636 098,0*						*636 098,0*											*119 051,3*	*18,7*	*18,7*	*169 097,4*	*26,6*			
X	**Turizm obyektlari infratuzilmasini yaxshilash**	**26**	**500 000,0**	**60**	**736 085,0**	**31**	**373 890,1**		**31**	**29**	**362 194,9**	**6**	**3**			**1**	**1**		**1**			**448 452,3**	**60,9**	**60,9**	**424 482,9**	**57,7**	**50**	**13**	**-37**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*26*	*500 000,0*	*60*	*736 085,0*	*31*	*373 890,1*		*31*	*29*	*362 194,9*	*6*	*3*			*1*	*1*		*1*			*448 452,3*	*60,9*	*60,9*	*424 482,9*	*57,7*	*50*	*13*	*-37*
XI	**"Yangi O‘zbekiston" massivlarida barpo etiladigan infratuzilma obyektlari uchun**	**12**	**400 000,0**	**34**	**708 469,2**	**20**	**478 847,5**	**2**	**18**	**14**	**229 621,7**	**8**	**1**	*1*	*1*	**3**	**3**	**1**				**626 695,0**	**88,5**	**89,7**	**447 853,9**	**63,2**	**18**	**2**	**-16**
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari	*12*	*400 000,0*	*34*	*708 469,2*	*20*	*478 847,5*	*2*	*18*	*14*	*229 621,7*	*8*	*1*	*1*	*1*	*3*	*3*	*1*				*626 695,0*	*88,5*	*89,7*	*447 853,9*	*63,2*	*18*	*2*	*-16*
XII	**Bosh reja, hududlarning arxitektura-rejalashtirish loyihalari va bosh sxemalarini (ARL) hamda batafsil rejalashtirish loyihalarini (BRL) ishlab chiqish**		**200 000,0**		**240 000,0**		**1 245,8**				**238 754,2**											**147 682,7**	**61,5**	**61,9**	**183 368,4**	**76,4**			
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*200 000,0*		*240 000,0*		*1 245,8*				*238 754,2*											*147 682,7*	*61,5*	*61,9*	*183 368,4*	*76,4*			
XIII	**"Qishloq infratuzilmasini rivojlantirish" loyihalarini natijaga yo‘naltirilgan dasturli moliyalashtirish (PForR) asosida amalga oshirish uchun**		**300 000,0**		**115 200,0**						**115 200,0**																		
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*300 000,0*		*115 200,0*						*115 200,0*																		
XIV	**Davlat-xususiy sheriklik shartlari asosida loyihalarni amalga oshirishni birgalikda moliyalashtirish**		**30 000,0**		**30 000,0**						**30 000,0**																		
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*30 000,0*		*30 000,0*						*30 000,0*																		
XV	**Kreditor qarzdorliklar va Vazirlar Mahkamasining 2019-yil 5-sentyabrdagi 740-son qarori asosida talab etiladigan qo‘shimcha mablag‘lar uchun**		**100 000,0**		**39 280,0**		**39 280,0**																						
	Davlat budjeti va maqsadli jamg‘armalar mablag‘lari		*100 000,0*		*39 280,0*		*39 280,0*																						